

CITY OF LAS VEGAS  
FISCAL YEAR 2007  
TRANSFER OF BUDGET APPROPRIATIONS  
INTERNAL SERVICE FUNDS

	<u>Current Budget</u>	<u>Adjustment</u>	<u>Amended Budget</u>
<b><u>REIMBURSABLE EXPENSES ISF</u></b>			
Operating Expenditures			
General Government	\$ 1,011,000	\$ 47,000	\$ 1,058,000
Public Safety	375,000	178,000	553,000
Economic Development & Assistance	1,460,891	(225,000)	1,235,891
	<u>\$ 2,846,891</u>	<u>\$ 0</u>	<u>\$ 2,846,891</u>

**AUTOMOTIVE OPERATIONS ISF**

Operating Expenditures			
General Government	\$ 11,684,633	\$ (47,000)	\$ 11,637,633
Transfers Out	0	47,000	47,000
	<u>\$ 11,684,633</u>	<u>\$ 0</u>	<u>\$ 11,684,633</u>